

**Licensing  
Cost Recovery Model**

	PHO		PHV Renewal	PHV Extension	PHD	HCV Renewal	HCV Extension	HCD	AOH	ST	SE Renewal	SE Grant	GA	TOTAL FEES
	Private hire	Other	Private Hire Vehicle	Private Hire Vehicle	Private Hire Driver	Hackney Carriage	Hackney Carriage	Hackney Car Drive	Amenities on Highway	Street Trader	Sex Shop	Sex Shop	STATUTORY	
<b>TOTAL EXPENDITURE 2014/15</b>	537,201	16,804	105,577	69,319	118,955	45,385	36,925	61,394	34,234	33,529	15,080		235,955	773,156
<b>TOTAL INCOME 2014/15</b>	(540,194)	(16,800)	(134,992)	(39,867)	(118,908)	(61,807)	(20,557)	(61,285)	(34,322)	(36,456)	(15,200)		0	(540,194)
<b>RECOVERY</b>	(2,993)	4	(29,415)	29,453	46	(16,423)	16,368	109	(88)	(2,927)	(120)		235,955	232,962
<b>TOTAL EXPENDITURE 2015/16</b>	526,230	21,651	169,590	0	126,510	79,375	0	68,801	31,626	24,494	4,183	0	19,995	546,225
<b>TOTAL INCOME 2015/16</b>	(540,213)	(16,825)	(174,859)	0	(118,908)	(82,397)	0	(61,246)	(34,322)	(36,456)	(3,800)	(11,400)	(19,995)	(560,208)
<b>RECOVERY</b>	(13,983)	4,826	(5,269)	0	7,602	(3,022)	0	7,555	(2,696)	(11,962)	383	(11,400)	0	(13,983)
<i>With actual time allocation</i>	3%													
<b>TOTAL EXPENDITURE 2016/17</b>	552,402	22,102	171,703	0	129,605	80,875	0	71,971	26,854	34,666	14,626	0	0	552,402
<b>TOTAL INCOME 2016/17</b>	(553,593)	(19,123)	(174,859)	0	(118,908)	(82,397)	0	(72,329)	(34,322)	(36,456)	(15,200)	0	0	(553,593)
<b>RECOVERY</b>	(1,191)	2,980	(3,156)	0	10,697	(1,522)	0	(358)	(7,468)	(1,790)	(574)	0	0	(1,191)
<i>With budgeted time allocation</i>	0%													
<b>TOTAL EXPENDITURE 2017/18</b>	558,256	20,857	172,243	0	122,494	81,147	0	76,867	33,709	36,236	14,703	0	0	558,256
<b>TOTAL INCOME 2017/18</b>	(559,855)	(22,113)	(174,859)	0	(118,908)	(82,397)	0	(75,601)	(34,322)	(36,456)	(15,200)	0	0	(559,855)
<b>RECOVERY</b>	(1,600)	(1,255)	(2,616)	0	3,586	(1,250)	0	1,266	(613)	(220)	(497)	0	0	(1,600)
<i>With budgeted time allocation</i>	0%													